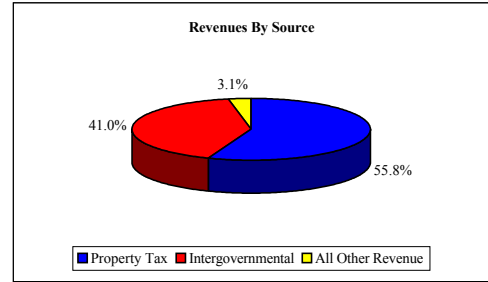


**Burrillville**

Indicators

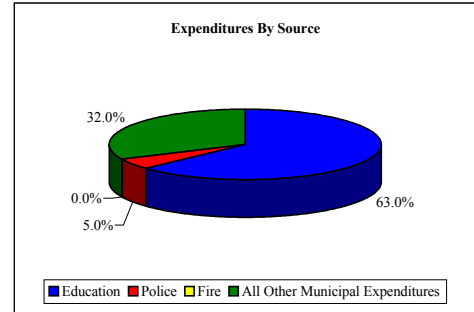
**Revenues FY 2001 (General Fund, Unrestricted School Special Revenue Fund & Debt Service Fund)**

Property Tax	\$19,538,243
Intergovernmental	14,364,612
All Other Revenue	1,093,592
<b>Total</b>	<b>\$34,996,447</b>
Per Capita	\$2,216
Statewide Per Capita Average	2,107
Per \$1,000 of Personal Income (PI)	105
Statewide Per \$1,000 of PI Average	97



**Expenditures FY 2001 (General fund, Unrestricted School Special Revenue Fund & Debt Service Fund)**

Education	\$21,101,902
Police	1,666,285
Fire	0
All Other Municipal Expenditures	10,702,251
<b>Total</b>	<b>\$33,470,438</b>
Per Capita	\$2,119
Statewide Per Capita Average	2,056
Per \$1,000 of Personal Income (PI)	100
Statewide Per \$1,000 of PI Average	95
As a percentage of revenues	95.6%
Statewide Average	97.6%



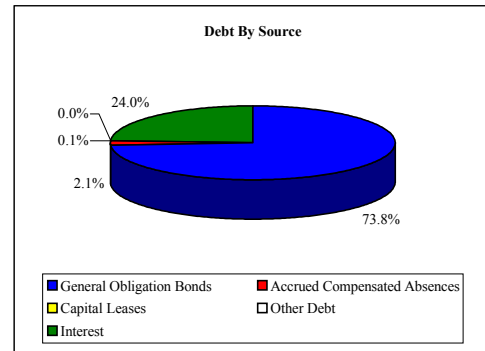
**Operating Position Indicators FY 2001**

General Fund balance as a percentage of the General Fund Operating Revenues*	
Beginning of year	32.7%
End of year	34.9%
Enterprise fund operating income - (loss)	(\$870,794)
Enterprise Fund balance	
Beginning of year	837,606
End of year	997,828

\*Note: Some municipalities include school revenues and expenditures in a Special Revenue Fund and not in the General Fund. Therefore, this indicator doesn't include these revenues and expenditures for those communities. Hence, this indicator should only be used to evaluate if the fund balance has grown or declined during the year. It should not be used as a comparison among communities.

**Outstanding Long-term Debt (as of FY 2001)**

General Obligation Bonds Outstanding	\$36,786,012
Accrued Compensated Absences	1,033,348
Capital Leases	52,333
Other Debt	0
All Interest	11,981,262
<b>Total outstanding long-term debt (including interest)</b>	<b>\$49,852,955</b>



Debt as a percentage of Estimated Full Value	5.2%
Statewide Average	3.3%
Debt as a percentage of Revenues (General Fund, Unrestricted School Special Revenue & Debt Service Fund)	142.5%
Debt Per Capita	\$3,156
Statewide Debt Per Capita	1,912
Debt Per \$1,000 of Personal Income	150
Statewide Debt Per \$1,000 of PI Average	88

Enterprise Fund Debt (Principal and Interest) 0

**Pension Liability FY 2000 (Private Municipal Pension Plans only)\*\***

Amount in Pension Fund (PF), Beginning of FY 2001	NA
Unfunded Pension Plan Liability/(Surplus)	NA
Unfunded Pens. Plan Liability/Surplus as a percentage of PF	NA
Unf. Pens. Plan Liability/Surplus as a percent. of est. full value	NA

\*\*Burrillville participates in the Municipal Employees' Retirement System of the State of Rhode Island and shows a pension funding excess of \$5,897,028 in FY 2000.