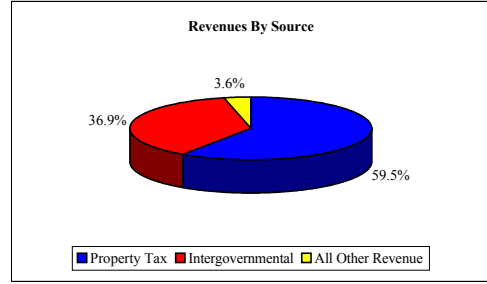


Hopkinton

Indicators

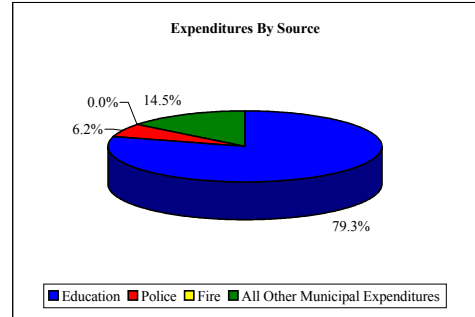
Revenues FY 2001 (General Fund, Unrestricted School Special Revenue Fund & Debt Service Fund)

Property Tax	\$9,012,052
Intergovernmental	5,595,022
All Other Revenue	550,075
Total	\$15,157,149
Per Capita	\$1,934
Statewide Per Capita Average	2,107
Per \$1,000 of Personal Income (PI)	81
Statewide Per \$1,000 of PI Average	97



Expenditures FY 2001 (General fund, Unrestricted School Special Revenue Fund & Debt Service Fund)

Education	\$12,129,525
Police	945,501
Fire	0
All Other Municipal Expenditures	2,211,336
Total	\$15,286,362
Per Capita	\$1,951
Statewide Per Capita Average	2,056
Per \$1,000 of Personal Income (PI)	82
Statewide Per \$1,000 of PI Average	95
As a percentage of revenues	100.9%
Statewide Average	97.6%



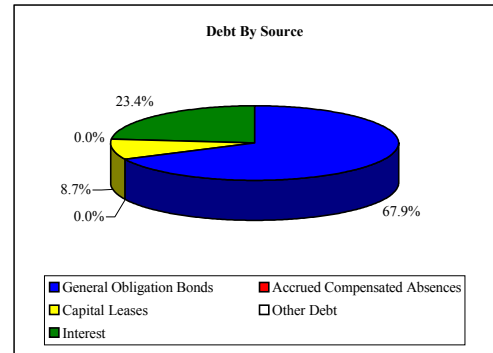
Operating Position Indicators FY 2001

General Fund balance as a percentage of the General Fund Operating Revenues*	
Beginning of year	29.0%
End of year	23.9%
Enterprise fund operating income - (loss)	\$6,040
Enterprise Fund balance	
Beginning of year	105,100
End of year	110,540

*Note: Some municipalities include school revenues and expenditures in a Special Revenue Fund and not in the General Fund. Therefore, this indicator doesn't include these revenues and expenditures for those communities. Hence, this indicator should only be used to evaluate if the fund balance has grown or declined during the year. It should not be used as a comparison among communities.

Outstanding Long-term Debt Structure (as of FY 2001)

General Obligation Bonds Outstanding	\$948,833
Accrued Compensated Absences	0
Capital Leases	121,984
Other Debt	0
All Interest	326,780
Total outstanding long-term debt (including interest)	\$1,397,597
Debt as a percentage of Estimated Full Value	0.3%
Statewide Average	3.3%
Debt as a percentage of Revenues (General Fund, Unrestricted School Special Revenue & Debt Service Fund)	9.2%
Debt Per Capita	\$178
Statewide Debt Per Capita	1,912
Debt Per \$1,000 of Personal Income	7
Statewide Debt Per \$1,000 of PI Average	88
Enterprise Fund Debt (Principal and Interest)	88,044



Pension Liability FY 2000 (Private Municipal Pension Plans only)**

Amount in Pension Fund (PF), Beginning of FY 2001	NA
Unfunded Pension Plan Liability/(Surplus)	NA
Unfunded Pens. Plan Liability/Surplus as a percentage of PF	NA
Unf. Pens. Plan Liability/Surplus as a percent. of est. full value	NA

**Hopkinton participates in the Municipal Employees' Retirement System of the State of Rhode Island and shows a pension funding excess of \$1,343,083 in FY 2000.