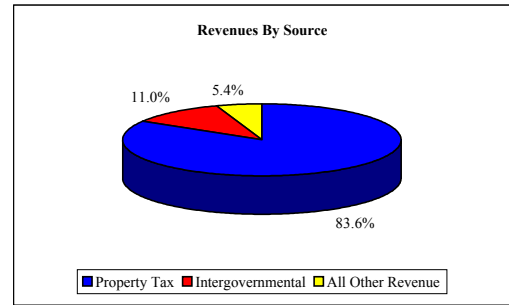


Narragansett

Indicators

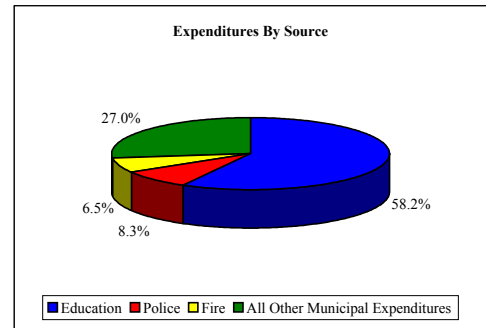
Revenues FY 2001 (General Fund, Unrestricted School Special Revenue Fund & Debt Service Fund)

Property Tax	\$29,434,774
Intergovernmental	3,867,276
All Other Revenue	1,887,686
Total	\$35,189,736
Per Capita	\$2,151
Statewide Per Capita Average	2,107
Per \$1,000 of Personal Income (PI)	76
Statewide Per \$1,000 of PI Average	97



Expenditures FY 2001 (General fund, Unrestricted School Special Revenue Fund & Debt Service Fund)

Education	\$19,130,745
Police	2,741,963
Fire	2,151,929
All Other Municipal Expenditures	8,874,188
Total	\$32,898,825
Per Capita	\$2,011
Statewide Per Capita Average	2,056
Per \$1,000 of Personal Income (PI)	71
Statewide Per \$1,000 of PI Average	95
As a percentage of revenues	93.5%
Statewide Average	97.6%



Operating Position Indicators FY 2001

General Fund balance as a percentage of the General Fund

Operating Revenues*

Beginning of year	7.3%
End of year	8.1%

Enterprise fund operating income - (loss)

\$1,366,533

Enterprise Fund balance

Beginning of year	17,942,129
End of year	19,509,326

Outstanding Long-term Debt (as of FY 2001)

General Obligation Bonds Outstanding	\$13,564,271
Accrued Compensated Absences	6,540,736
Capital Leases	272,933
Other Debt	1,814,916
All Interest	4,139,766
Total outstanding long-term debt (including interest)	\$26,332,622

Debt as a percentage of Estimated Full Value

1.5%

Statewide Average

3.3%

Debt as a percentage of Revenues (General Fund, Unrestricted School Special Revenue & Debt Service Fund)

74.8%

Debt Per Capita

\$1,609

Statewide Debt Per Capita

1,912

Debt Per \$1,000 of Personal Income

57

Statewide Debt Per \$1,000 of PI Average

88

Enterprise Fund Debt (Principal and Interest)

16,267,112

Pension Liability FY 2000 (Private Municipal Pension Plans only)

Amount in Pension Fund (PF), Beginning of FY 2001	\$33,861,227
Unfunded Pension Plan Liability/(Surplus)	(567,048)
Unfunded Pens. Plan Liability/Surplus as a percentage of PF	-1.7%
Unf. Pens. Plan Liability/Surplus as a percent. of est. full value	0.0%

*Note: Some municipalities include school revenues and expenditures in a Special Revenue Fund and not in the General Fund. Therefore, this indicator doesn't include these revenues and expenditures for those communities. Hence, this indicator should only be used to evaluate if the fund balance has grown or declined during the year. It should not be used as a comparison among communities.

