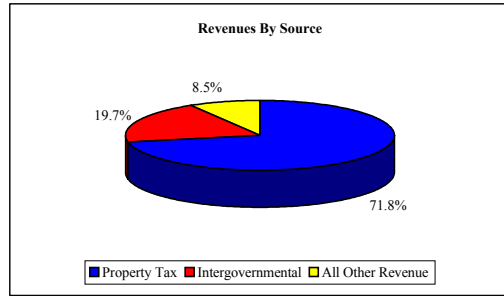


Scituate

Indicators

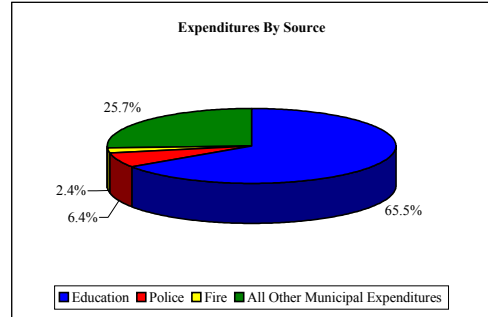
Revenues FY 2001 (General Fund, Unrestricted School Special Revenue Fund & Debt Service Fund)

Property Tax	\$14,430,059
Intergovernmental	3,948,455
All Other Revenue	1,711,709
Total	\$20,090,223
Per Capita	\$1,946
Statewide Per Capita Average	2,107
Per \$1,000 of Personal Income (PI)	69
Statewide Per \$1,000 of PI Average	97



Expenditures FY 2001 (General fund, Unrestricted School Special Revenue Fund & Debt Service Fund)

Education	\$12,393,188
Police	1,220,087
Fire	445,406
All Other Municipal Expenditures	4,872,862
Total	\$18,931,543
Per Capita	\$1,834
Statewide Per Capita Average	2,056
Per \$1,000 of Personal Income (PI)	65
Statewide Per \$1,000 of PI Average	95
As a percentage of revenues	94.2%
Statewide Average	97.6%



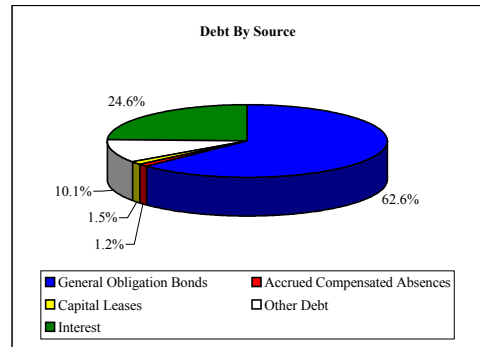
Operating Position Indicators FY 2001

General Fund balance as a percentage of the General Fund	
Operating Revenues*	
Beginning of year	7.9%
End of year	6.6%
Enterprise fund operating income - (loss)	NA
Enterprise Fund balance	
Beginning of year	NA
End of year	NA

*Note: Some municipalities include school revenues and expenditures in a Special Revenue Fund and not in the General Fund. Therefore, this indicator doesn't include these revenues and expenditures for those communities. Hence, this indicator should only be used to evaluate if the fund balance has grown or declined during the year. It should not be used as a comparison among communities.

Outstanding Long-term Debt (as of FY 2001)

General Obligation Bonds Outstanding	\$9,710,000
Accrued Compensated Absences	178,600
Capital Leases	235,000
Other Debt	1,570,279
All Interest	3,806,905
Total outstanding long-term debt (including interest)	\$15,500,784
Debt as a percentage of Estimated Full Value	1.7%
Statewide Average	3.3%
Debt as a percentage of Revenues (General Fund, Unrestricted School Special Revenue & Debt Service Fund)	77.2%
Debt Per Capita	\$1,501
Statewide Debt Per Capita	1,912
Debt Per \$1,000 of Personal Income	53
Statewide Debt Per \$1,000 of PI Average	88



Enterprise Fund Debt (Principal and Interest) NA

Pension Liability FY 2000 (Private Municipal Pension Plans only)**

Amount in Pension Fund (PF), Beginning of FY 2001	\$143,238
Unfunded Pension Plan Liability/(Surplus)	2,653,870
Unfunded Pens. Plan Liability/Surplus as a percentage of PF	1852.8%
Unf. Pens. Plan Liability/Surplus as a percent. of est. full value	0.3%

**The Police Pension Plan has an unfunded pension liability of \$2,653,870 in FY 2000.

Scituate also participates in the Municipal Employees' Retirement System of the State of Rhode Island and shows a pension funding excess of \$1,127,954 in FY 2000.