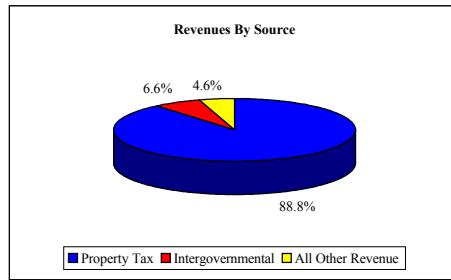


West Greenwich

Indicators

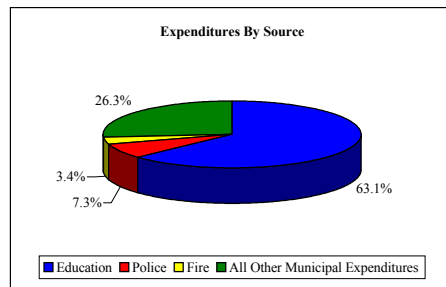
Revenues FY 2001 (General Fund, Unrestricted School Special Revenue Fund & Debt Service Fund)

Property Tax	\$7,619,556
Intergovernmental	564,394
All Other Revenue	393,937
Total	\$8,577,887
Per Capita	\$1,687
Statewide Per Capita Average	2,107
Per \$1,000 of Personal Income (PI)	66
Statewide Per \$1,000 of PI Average	97



Expenditures FY 2001 (General fund, Unrestricted School Special Revenue Fund & Debt Service Fund)

Education	\$5,514,421
Police	640,064
Fire	295,048
All Other Municipal Expenditures	2,295,695
Total	\$8,745,228
Per Capita	\$1,720
Statewide Per Capita Average	2,056
Per \$1,000 of Personal Income (PI)	67
Statewide Per \$1,000 of PI Average	95
As a percentage of revenues	102.0%
Statewide Average	97.6%



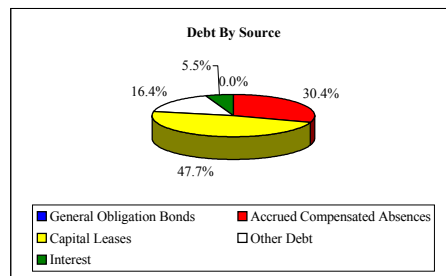
Operating Position Indicators FY 2001

General Fund balance as a percentage of the General Fund Operating Revenues*	
Beginning of year	22.9%
End of year	21.8%
Enterprise fund operating income - (loss)	NA
Enterprise Fund balance	
Beginning of year	NA
End of year	NA

*Note: Some municipalities include school revenues and expenditures in a Special Revenue Fund and not in the General Fund. Therefore, this indicator doesn't include these revenues and expenditures for those communities. Hence, this indicator should only be used to evaluate if the fund balance has grown or declined during the year. It should not be used as a comparison among communities.

Outstanding Long-term Debt (as of FY 2001)**

General Obligation Bonds Outstanding	\$0
Accrued Compensated Absences	78,592
Capital Leases	123,475
Other Debt	42,542
All Interest	14,159
Total outstanding long-term debt (including interest)	\$258,768



Debt as a percentage of Estimated Full Value	0.1%
Statewide Average	3.3%
Debt as a percentage of Revenues (General Fund, Unrestricted School Special Revenue & Debt Service Fund)	3.0%
Debt Per Capita	\$51
Statewide Debt Per Capita	1,912
Debt Per \$1,000 of Personal Income	2
Statewide Debt Per \$1,000 of PI Average	88

Enterprise Fund Debt (Principal and Interest) 0

Pension Liability FY 2000 (Private Municipal Pension Plans only)***

Amount in Pension Fund (PF), Beginning of FY 2001	NA
Unfunded Pension Plan Liability/(Surplus)	NA
Unfunded Pens. Plan Liability/Surplus as a percentage of PF	NA
Unf. Pens. Plan Liability/Surplus as a percent. of est. full value	NA

**The debt shown here does not reflect the town's proportionate share of the Exeter/West Greenwich Regional School District's long-term debt, which was \$14,620,000 at June 30, 2000 (most recent audit date), exclusive of interest.

***The town of West Greenwich participates in the Municipal Employees' Retirement System of the State of Rhode Island and shows a pension funding excess of \$107,244 in FY 2000.